

Presbytery of Monmouth Docket
Tuesday, April 23, 2013
United Presbyterian Church of Millstone, NJ (Perrineville)

5:30 – 6:30	Pre Presbytery Meeting	
7:00	Worship	Rev. Mary Lynn Morrison
7:45	Presbytery Convenes with Prayer	Elder Thelma Sessions
7:50	Opening Items of Business Formation of the Roll & Brief Announcements Approval of the Docket Report on Arrangements Report of the Stated Clerk & Correspondence	Rev. Carl Wilton
8:00	Regional Presbyter	Rev. Wendy Bailey
8:10	Mission Council	Rev. Stephen Heinzl-Nelson
8:15	Bills & Overture Committee	Rev. David McKirachan
8:35	Gracious Discernment Task Force update	Rev. Rob Carter & Elder Bill Faust
8:45	Minute of Mission	Rev. Merideth S. Mueller
8:50	Hurricane Sandy Update	Elder Walt Vincent
9:00	Nominating Committee	Elder Judy Kipp
9:10	Ministerial Division Steering Committee (MDSC)	Rev. Myrlene Hamilton Hess
9:30	Committee on Preparation for Ministry	Elder George Gill
9:35	Committee on Ministry	Elder Dan Raisch
9:40	Trustees	
9:45	Miscellaneous, Un-docketed & Unfinished Business Thanks Extended to Host Church Adjournment	Rev. Stephen Heinzl-Nelson
9:55	Closing Prayer	Rev. Stephen Heinzl-Nelson

COMMITTEE ON MINISTRY REPORT – March 23, 2013

The Committee reports the following to Presbytery based on actions taken at COM's stated meeting of January 2, 2013:

- A. That the Committee, acting as the Presbytery, approved the formation of an Administrative Commission for the commissioning of Elder Rick LeFever as a Commissioned Ruling Elder. The service will take place on April 14, 2013 at 3:00pm at the First Presbyterian Church, Lakewood, NJ and the commission will have the following members:

Elder Thelma Sessions, MLK, Neptune
Elder Julissa Alvarez-Garcia, CRE Principe De Paz
Elder George Gill, Allentown
Elder David Bishop, Lakewood
Rev. Barbara McDonald, Honorably Retired
Rev. Greg Pike, Perrineville
Rev. Suzanne Schafer-Coates, Hightstown

- B. That the Committee, acting as the Presbytery, approved the change in membership status of Rev. Gary Wetzel to that of Honorably Retired, effective March 11, 2013 as requested by Rev. Wetzel.
- C. That the Committee, acting as the Presbytery, approved the extension of the contract for Stated Supply service between the Rev. Christina Hindley and the Lakehurst Presbyterian Church with an increase in cash salary.
- D. That the Committee, acting as the Presbytery, approved the extension of the contract for services as Temporary Supply Pastor between the Rev. Robin Lobstetter and the First Presbyterian Church, Bordentown, terms to include a 2% increase in cash salary and corresponding adjustments to BOP elements.
- E. After its stated meeting of March 5, 2013, the Committee, by eVote, authorized the First Presbyterian Church, Hightstown to form a Pastor Nominating Committee to begin the search for their next installed pastor.

Respectfully submitted,

Elder Dan Raisch

Considered Dues Models*

Consideration	Annual Dues 2014	Annual Dues 2015	Outcomes
A. Maintain current dues model. Dues per eligible member based on effective salary paid by church/employer.	23% effective salary	24.3% effective salary	<ul style="list-style-type: none"> Maintains community nature Church/employer cannot make any decisions in sharing any portion of dues with members; no relief to dues for dependents if other coverage and "opt out"
B. Modify original recommendation with member only dues at 21% and dependent coverage at flat amounts (church/employer can share none, some or all of the flat dollar amounts).	Member: 21% + Covered Partner: \$664 + Children: \$534 + Family: \$1,165	Member: 22% (flat dollar amounts to be determined)	<ul style="list-style-type: none"> Community nature impacted (adversely impacts lower compensated; puts greater burden on member depending on family size) Church/employer can choose to share none, some, or all of the flat dollar amounts, potentially gaining some dues relief
C. New model with set dues percent of effective salary and a lesser dues percent for member only (church/employer can share none, some, or all of the percentage difference).	23% dues 21% if member only	25% dues 22% if member only	<ul style="list-style-type: none"> Maintains community nature Church/employer can choose to share none, some, or all of the 2% (up to 3% in 2015) At \$42,000 salary, max. employer can share is \$840 annually (in 2014) At \$124,000, max. employer can share is \$2,480 (in 2014)

* Based on financial and other information available as of March 2013.

DRAFT MINUTES OF THE TRUSTEES OF THE PRESBYTERY OF MONMOUTH

The meeting of the Board of Trustees of the Presbytery of Monmouth was called to order on Wednesday, April 10, 2013 at 9:00 a.m. at the First Presbyterian Church, Red Bank, with the Rev. Scott Cupp participating by conference call. Trustees President Theresa Swenson opened the meeting with prayer.

ROLL OF ATTENDANCE

President The Rev. Theresa Swenson P

Members The Rev. N. Scott Cupp P

Ruling Elder Eric Hess P

Ruling Elder Henry Hohorst

P

The Rev. John Milne P

Ruling Elder Thelma Sessions

P

Ruling Elder Bruce Thompson

P

Ruling Elder Gary Weiss P

(Vacant)

Regional Presbyter The Rev. Wendy Bailey

E

Treasurer Ruling Elder Nancy Tindall

P

Financial Secretary Ruling Elder Howard Dunbar

P

Stated Clerk The Rev. Carl Wilton P

(P=Present; A=Absent; E=Excused)

It was moved and carried to approve the minutes of March 13, 2013.

Ruling Elder Bruce Thompson reported, on behalf of the Cornerstone Church, Jackson, that discussions are under way with an architect about renovating the existing church building on the property they will be leasing from the Township.

Ms. Swenson presented a letter from the Rev. Rob Morrison of First Presbyterian Church, Manasquan, requesting that \$15,100 in matching funds be allocated from the Equipping the Saints grant program to assist First Presbyterian Church, Belmar with repairs following Hurricane Sandy. The following churches have pledged matching funds: Allentown, \$3,100; Brick, \$2,000; Manasquan, \$6,000; Toms River, \$4,000. Due to its membership size, the church qualifies for assistance from the Columbus Small Church Fund.

It was moved and carried to recommend that the Presbytery, if the way be clear with respect to available funds, approve a grant of up to \$15,100 from the Columbus Small Church Fund, to cover unmet building-repair needs incurred by First Presbyterian Church, Belmar, after the insurance-reimbursement estimate is factored in, and after the \$15,100 in matching funds from congregations have been applied to the need. (The Rev. Bill Morris subsequently supplied the

information that, based on a claim of \$351,000, the church's insurance carrier has only offered approximately \$30,000 to date, based on the assertion that flood damage is excluded from the policy. The church is working with an attorney and with an insurance advisor provided by PDA to seek a higher settlement amount.)

Financial Secretary Howard Dunbar presented the monthly accounting of per capita and mission giving from the churches.

Mr. Dunbar reported on an energy audit recently conducted on the Presbytery office, which is the former manse of the Plumsted Presbyterian Church. The inspector, R.J. Walsh Associates of Allentown, has determined that the building has no insulation. The company presented a proposal for retrofitting the building with blown fiberglass insulation at a cost of \$9,480. The Trustees are investigating further.

The meeting was adjourned at 10:10 a.m. with prayer by the Rev. N. Scott Cupp. The next stated meeting of the Board will take place on May 8, 2013 at 9:00 am, at First Presbyterian Church, Red Bank.

ATTEST:

The Rev. Carl Wilton, Stated Clerk

DRAFT MINUTES OF THE MISSION COUNCIL OF THE PRESBYTERY OF MONMOUTH

The meeting of the Mission Council of the Presbytery of Monmouth was called to order on March 14, 2013 at 7:10 pm at the First Presbyterian Church, Freehold, New Jersey, with Moderator Ruling Elder Thelma Sessions presiding.

ROLL OF ATTENDANCE

Moderator	Ruling Elder Thelma Sessions	P
Vice Moderator	The Rev. Stephen Heinzl-Nelson	P
Past Moderator	The Rev. Rob Carter	E
	The Rev. Michael Hoffarth	P
	The Rev. Rob Morrison	P
	The Rev. Jean Pinto	P
	Ruling Elder William McFarland	P
	Ruling Elder Sue Warren	E
	Ruling Elder Bill Faust	P
	The Rev. Cynthia Ritter-Parker	P
Administrative Division Steering Committee	Ruling Elder Joel Davies	E
Ministries Division Steering Committee	The Rev. Myrlene Hamilton Hess	P
Committee on Ministry	Ruling Elder Dan Raisch	P
Committee on Preparation for Ministry	Ruling Elder George Gill	P
Regional Presbyter	The Rev. Wendy Bailey (<i>without vote</i>)	P
Stated Clerk	The Rev. Carl Wilton (<i>without vote</i>)	E
Accountant	Ruling Elder Howard Dunbar (<i>without vote</i>)	P

(P=Present; A=Absent; E=Excused)

Moderator Ruling Elder Thelma Sessions called the meeting to order and Rev. Wendy Bailey opened the meeting with prayer.

It was moved and carried that the Rev. Jean Pinto be elected Clerk Pro-Temp in the absence of the Rev. Carl Wilton.

It was moved and carried to form the roll and approve the docket.

It was moved and carried to excuse Elders Joel Davis and Sue Warren, and the Revs. Rob Carter and Carl Wilton.

Rev. Rob Morrison led the group in a devotional from Michael Oher's *I Beat the Odds*, about the hope of God's redemptive love and our role as Christians to be mentors.

CLERK'S REPORT

It was moved and carried to approve the minutes of the January 10, 2013 Mission Council meeting with the correction that Rick LeFever's lay commission was for First Presbyterian Church Lakewood, not for Neptune.

REGIONAL PRESBYTER'S REPORT

The Rev. Wendy Bailey will be reporting under ADSC

VISIONING

- A. Gracious Discernment Task Force Updates: Bill Faust reported that the Task Force continues to meet with Mt. Holly. The church will be taking an advisory vote at a meeting on April 21 as to whether the congregation discerns that it is being called to leave PC (USA) for ECO or whether it is called to stay. The Task Force would then bring a report to Presbytery in June.

- B. Hurricane Sandy Update: Rev. Wendy Bailey reported that we have received a grant from the Synod of the Northeast to fund Sandy Relief Coordinator, Rev. Mary Lynn Morrison, whose hours have been increased to 24 hours a week. PDA officials assessed sites in the area. Point Pleasant has been approved as a PDA site and is booked through the end of the year, and Hamilton Square also has been approved as a site. Local churches of the Presbytery are involved in supporting churches affected by Sandy. Larisa Kwong Abazia is developing a program for youth group mission trips.
- C. Synod Bylaws on Electronic Meetings: A copy of the Synod's new policy on Electronic meetings was distributed. It was decided to table the discussion until next month to give everyone time to review the document.

MINISTRIES DIVISION STEERING COMMITTEE

The Rev. Myrlene Hamilton Hess moved that the Mission Council approve communion to be officiated by Rev. Barbara Hicks at the Women's Retreat on April 20, 2013. Mission Council is acting on behalf of the Presbytery as the retreat takes place before the next Presbytery meeting. The motion carried.

The Rev. Myrlene Hamilton Hess moved to recommend to Presbytery that a policy be made that all Presbytery endorsed events be approved to have communion. The motion was referred to COM.

On behalf of Education Ministry the Rev. Myrlene Hamilton Hess moved that they have a pre-presbytery event at our April meeting for the purpose of presenting information about free resources for crisis and loss. The motion carried.

ADMINISTRATIVE DIVISION STEERING COMMITTEE

The Rev. Wendy Bailey reported that ADSC plans to present a 3-prong approach to the budget:

1. To consider not paying the GA and Synod per capita that we don't collect. According to our budget projections, that would save us this year \$52,000 which would more than make up for our \$38,000 budget deficit. Though we are constitutionally required to pay GA and Synod, there is an exception for those who cannot afford it. Concerns were raised: a. If we were not to pass on per capita would it not make it even more difficult to encourage churches to pay per capita to the Presbytery? b. If we did it once, would it become difficult not to do it in the future? c. If we were to do this, would we not be doing exactly what the churches that aren't paying per capita are doing? Such a change in policy would have to be approved by the Presbytery.
2. To create a committee made up of the Treasurer, members of the Trustees and ADSC to look at our funds and see if they can be set up in a way that will make those resources more accessible and useful.
3. To have a team of people look at long-term sustainable fundraising. Per capita isn't working. What might be some other ways to bring the funding into the Presbytery (paying for services, assessing a fee based on the church's budget, and so on)? Perhaps we could have a world café model discussion at Presbytery to brainstorm ideas about funding.

A lively discussion followed, with many points of view expressed, the consensus being that such discussion also needs to take place on the Presbytery level.

COMMITTEE ON PREPARATION FOR MINISTRY

George Gill reported that the committee will be presenting two candidates in April.

COMMITTEE ON MINISTRY

Ruling Elder Dan Raisch reported that COM acted as the Presbytery to approve the commission for the ordination of Rick LeFever at First PC Lakewood; added Alice Batcher to the pulpit supply list; and authorized moving Gary Wetzell to Honorably Retired Status.

COM also is working with churches are in financial difficulties.

Rev. Yun Kim agreed to moderate quarterly Session meetings at the Korean NCD.

BOARD OF TRUSTEES

Will be bringing a motion to Presbytery concerning the property at Bayview.

NOMINATING COMMITTEE

The Committee needs members. 4 positions need to be named. It was moved and seconded to ask the following persons to serve. Robert Jo Lee, Beverly Marsh, Rick LeFever, Rob Carter, Dierdra Thomson, Mary Beckhusen.

OLD BUSINESS

None.

NEW BUSINESS

New Date for Mission Council – As there was no better date available, it was decided to keep the second Thursday as the regular Mission Council meeting.

APRIL 11, 2013 DOCKET ITEMS

Gracious Discernment 5 minutes

CPM requests 20 minutes to ½ hour.

COM will be requesting 5 minutes on the docket.

Rev. Steven Heinzl-Nelson suggested that we docket time to hear from churches that have been impacted by Hurricane Sandy and received mission aid and work.

ADJOURNMENT

The meeting was adjourned at 9:25 p.m. with prayer by Rev. Stephen Heinzl-Nelson.

The Mission Council will meet on Thursday, April 11, 2012 at 7:00 pm, at First Presbyterian, Freehold, with devotions by Ruling Elder George Gill.

ATTEST:

The Rev. Jean Pinto, Stated Clerk Pro-Temp

**Nominating Committee Report
Monmouth Presbytery
April 2013**

Nominations:

Bills and Overtures

- Elder Nancy Rodman, Bordentown
2016-1
- Rev. David McKirachan, Shrewsbury
Chair, 2016-2

Committee on Ministry

- Elder Jim Williams, MLK
2016-1
- Elder Diana Chase, Jamesburg
2016-1
- Elder Bill Faust, Red Bank
2016-2
- Rev. Suzanne Schafer-Coates, Hightstown
2016-2
- Elder Ken Garrison, Red Bank
2016-2
- Rev. Steven Kengeter, Farmingdale
2016-2

Committee on Preparation for Ministry

- Rev. Meredith Mueller, Tuckerton
2016-1
- Elder Joyce Davies, Shrewsbury
2016-1
- Elder Robert Joe Lee, Bordentown
2016-2
- Rev. Lisa Lancaster
2016-1

Committee on Representation

- Rev. Joanne Van Sant, Faith Reformed, Hazlet
2016-2

Personnel

- Rev. Doug Chase, Brick
Chair (already elected 2015-2)

Trustees

- Elder Kathe Morrison
2016-1
- Elder Jim Ryan, Cornerstone
2016-1

Vice-Moderator

- Rev. Jean Pinto, Yardville

Submitted by Judy Kipp
Nominating Chair

DRAFT MINUTES OF THE TRUSTEES OF THE PRESBYTERY OF MONMOUTH

The meeting of the Board of Trustees of the Presbytery of Monmouth was called to order on Wednesday, March 13, 2013 at 9:15 a.m. at the First Presbyterian Church, Red Bank, with the Rev. Scott Cupp, Treasurer Nancy Tindall and Financial Secretary Howard Dunbar joining by conference call. Trustees President Theresa Swenson opened the meeting with prayer.

ROLL OF ATTENDANCE

President	The Rev. Theresa Swenson	P	
Members	The Rev. Scott Cupp	P	
	Ruling Elder Eric Hess	P	
	Ruling Elder Henry Hohorst	P	
	The Rev. John Milne	E	
	Ruling Elder Thelma Sessions	E	
	Ruling Elder Bruce Thompson	E	
	Ruling Elder Gary Weiss	P	
	(<i>Vacant</i>)		
	Regional Presbyter	The Rev. Wendy Bailey	E
	Treasurer	Ruling Elder Nancy Tindall	P
Financial Secretary	Ruling Elder Howard Dunbar	P	
Stated Clerk	The Rev. Carl Wilton	P	

(P=Present; A=Absent; E=Excused)

It was moved and carried to approve the minutes of February 13, 2013.

Ruling Elder Bill Faust presented drawings of the property owned by the Presbytery and presently being used by Primera Iglesia Presbiteriana Principe de Paz, recommending combining several lots in order to create a single lot that would be more serviceable for the church.

It was moved and carried to approve the combination of the lots numbered 1, 2, 14 and 15 of Block 34 at the intersection of Greenwood Avenue and West Concourse, Aberdeen Township into a single lot.

Treasurer Howard Dunbar reported that three churches have advised the Presbytery that they will likely be unable to remit the full amount of per capita, due to financial difficulties. Considering that information, and also past history of remittances by other churches, Mr. Dunbar is projecting a shortfall of per capita giving of approximately \$175,000, compared to the amount included in the 2013 budget.

Treasurer Nancy Tindall reported that efforts are being made to hold back on spending until the budget shortfall issue is resolved.

Ms. Tindall reported that the Presbytery has \$812,000 invested in New Covenant Funds and the Presbyterian Investment and Loan Program. Of that, 66% is in equities and 34% in fixed-income instruments such as bonds, a mix which has delivered favorable investment returns in the short term. With these investment funds, it is possible to shift from one category to the other on short notice, without penalty, should that become necessary.

Mr. Dunbar and Ms. Tindall reported that they are investigating the possibility of switching to new accounting software, and will request approval at a future Trustees meeting should that seem advisable.

Mr. Dunbar reported that there has been a recent break-in at the Friendship House of the Plumsted Presbyterian Church, the third in a series of three break-ins of church buildings. The Presbytery Office has been unaffected. Mr. Dunbar will be investigating the cost of a security-alarm system and will report back at a future meeting.

It appears that a building permit will be necessary for the rest-room expansion project at the Presbytery Office that will require an amended estimate from the contractor to reflect that expense.

Treasurer Nancy Tindall recommended a review of the Presbytery's designated funds, in order to determine whether any of these funds may be used to offset specific areas of the Presbytery budget. One question that needs to be addressed is whether the original purpose of the Revolving Loan Fund is now in fact being met by the Presbyterian Investment and Loan Program.

It was moved and carried to appoint Ms. Tindall, Ms. Swenson and Ruling Elders Eric Hess and Henry Hohorst as a task force to investigate Presbytery special funds policies and to report back to a future meeting of the Trustees.

The meeting was adjourned at 10:30 a.m. with prayer by the Rev. Scott Cupp. The next stated meeting of the Board will take place on April 10, 2013 at 9:00 am, at First Presbyterian Church, Red Bank.

ATTEST:

The Rev. Carl Wilton, Stated Clerk

DRAFT MINUTES OF THE TRUSTEES OF THE PRESBYTERY OF MONMOUTH

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President	The Rev. Theresa Swenson	P	
Members	The Rev. N. Scott Cupp	P	
	Ruling Elder Eric Hess	P	
	Ruling Elder Henry Hohorst	P	
	The Rev. John Milne	P	
	Ruling Elder Thelma Sessions	P	
	Ruling Elder Bruce Thompson	P	
	Ruling Elder Gary Weiss	P	
	(<i>Vacant</i>)		
	Regional Presbyter	The Rev. Wendy Bailey	E
	Treasurer	Ruling Elder Nancy Tindall	P
Financial Secretary	Ruling Elder Howard Dunbar	P	
Stated Clerk	The Rev. Carl Wilton	P	

(P=Present; A=Absent; E=Excused)

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ATTEST:

The Rev. Carl Wilton, Stated Clerk

The Presbytery of Monmouth
2013 Budget Worksheet
Presbytery Meeting
April 23, 2013

	Actual 2011	Unaudited Actual 2012	Temporary Budget 2013	Proposed Budget Solutions	Revised Proposed 2013 Budget
REVENUE					
Per Capita	\$ 484,785	\$ 471,520	\$ 452,655		\$ 452,655
Per Capita Shortfall	(165,810)	(179,584)	(175,671)	10,268	(165,403)
Restricted Funds Tfr	(59)	5,151	14,800	1,600	16,400
Trustees - Manse (\$10k)					-
CPM - Scholarships (\$6.4k)					-
s/t	<u>318,916</u>	<u>297,087</u>	<u>291,784</u>	<u>11,868</u>	<u>303,652</u>
Total Mission Giving/Pledges	163,404	148,699	148,474	(1,614)	146,860
Designated Giving - Camp J	10,000	11,466	10,000	1,550	11,550
- SRT Hurricane		48,154	-		-
Grants(\$4.5k)/Centsability (\$6.2k)	14,546	11,742	10,700		10,700
Transfer In - Restricted Funds	23,504	106,057	80,400	5,000	85,400
Principe de Paz (up to \$40k)					-
Congreg. Resources Prior Yr (\$15k)					-
Youth Triennium (\$12k)					-
Hispanic Tri-Presbytery (\$10k)					-
Selina Rule - Librarian (\$5k)					-
Hunger Fund (\$3.4k)					-
Investments/Interest Income	(2,937)	22,303	10,000		10,000
Minister Remittances			2,500	2,500	5,000
New Bruns. Presby - Youth Tri. Bus			-	4,000	4,000
s/t	<u>208,517</u>	<u>348,421</u>	<u>262,074</u>	<u>11,436</u>	<u>273,510</u>
Total Revenue	\$ 527,433	\$ 645,507	\$ 553,858	\$ 23,304	\$ 577,162
EXPENSES					
Partnership Ministries:					
GA per capita	\$ 90,032	\$ 88,709	\$ 88,850		\$ 88,850
Synod per capita	54,711	53,214	50,439	-	50,439
s/t	<u>144,743</u>	<u>141,924</u>	<u>139,289</u>	<u>-</u>	<u>139,289</u>
Presbytery Center:					
Rent	2,844	-	-		-
IT (Support, Software, Internet)	4,192	5,062	5,000		5,000
Utilities	4,525	5,879	5,700		5,700
Communications	310	60	4,000		4,000
Supplies	2,843	1,791	2,500		2,500
Custodial	1,780	1,700	1,700		1,700
Postage	346	398	500		500
Other	1,217	1,761	2,500	-	2,500
s/t	<u>18,057</u>	<u>16,651</u>	<u>21,900</u>	<u>-</u>	<u>21,900</u>
Trustees:					
Presby. Office Facilities	22,735	2,068	12,500		12,500
Insurance	2,532	3,277	3,200		3,200
Audit Services	4,750	5,250	5,000	(2,000)	3,000
Professional Services	-	2,000	2,000		2,000
Copier & Depreciation	-	-	-	-	-
s/t	<u>30,017</u>	<u>12,595</u>	<u>22,700</u>	<u>(2,000)</u>	<u>20,700</u>

The Presbytery of Monmouth
2013 Budget Worksheet
Presbytery Meeting
April 23, 2013

	Actual 2011	Unaudited Actual 2012	Temporary Budget 2013	Proposed Budget Solutions	Revised Proposed 2013 Budget
Presbytery Assistance:					
Professional/Legal Fees	338	5,000			-
Worship & Spirit. Life	-	-	-	-	-
s/t	338	5,000	-	-	-
Salaries and Allocations:					
Personnel Expenses - Admin	172,795	159,111	158,543	1,031	159,574
Payroll Fees	1,346	1,354	1,500		1,500
Continuing Ed - Admin	4,140	3,894	4,000		4,000
Unemployment/Disability			-		-
Personnel Expenses - Mission	56,145	54,803	52,322	-	52,322
s/t	234,426	219,162	216,365	1,031	217,396
Governing Partnership Missions:					
General Assembly	34,681	52,147	50,695	2,844	53,539
Synod	8,720	7,087	6,551	(913)	5,638
s/t	43,401	59,234	57,246	1,931	59,177
Program Expenses:					
<u>Presbytery Partnership Ministries</u>					
Designated Giving (Camp J)	12,042	11,466	10,000	1,550	11,550
Hispanic Tri-Presbytery	11,500	10,000	10,000		10,000
s/t	23,542	21,466	20,000	1,550	21,550
<u>Departments & Committees</u>					
Ed. Ministries (\$15k for Trienn.)	2,810	6,815	17,500	(1,000)	16,500
Library (\$10k staff; \$1k Fed Ex)	3,145	1,876	9,000		9,000
MWG - Promote Mission Proj.	-	-	4,150	(3,000)	1,150
- Hunger Grant Expense	4,500	4,500	7,900		7,900
Comm. On Ministry	450	450	-		-
Comm. On Prep for Ministry	349	15,000	7,800	1,600	9,400
s/t	11,254	28,641	46,350	(2,400)	43,950
<u>Special Ministries</u>					
Congregational Resources	13,114	15,000	15,000		15,000
Cents-ability	10,047	7,242	6,200		6,200
Donation Expense					-
Education/Enrichment Grants	1,351	1,464	7,000		7,000
Church Development	12,004	96,057	40,000		40,000
Mission Endowment	(141)	2,441	-		-
Other Specialized Ministries		-	-		-
s/t	36,375	122,204	68,200	-	68,200
Total Program Expense	71,171	172,311	134,550	(850)	133,700
	-	-	-	-	-
Total Expense	542,153	626,877	592,050	112	592,162
NET INCOME	(14,720)	18,631	(38,192)	(23,192)	(15,000)

ANNUAL REPORT – 2012-2013

COMMITTEE ON PREPARATION

THE COMMITTEE HAS HAD AN ACTIVE YEAR. WE ACCEPTED SEVERAL INQUIRERS, MOVED SEVERAL TO CANDIDATES AND CONFIRMED TWO CANDIDATES READY TO RECEIVE A CALL – OR BE ORDAINED.

WE FURNISHED THREE READERS FOR THE FALL ORDINATION EXAMINATIONS FOR THE PC(USA) WHICH WAS HELD FOR FOUR DAYS IN RALEIGH IN SEPTEMBER OF 2012.

MY THANKS TO ALL THE COMMITTEE MEMBERS FOR THEIR DILIGENT WORK AND SERVICE TO THE CHURCH.

INQUIRERS:

SUSAN SMITH (Rumson)

MARY GEER (Belmar)

MARK TERRANOVA (Trinity)

KEVIN RUSS (Tuckerton)

CANDIDATES

CHRISTINE TEGEDER (Toms River)

SCOTT DECARO (Trinity)

WILLIAM REYES (Prince of Peace – First Hispanic Pres Church)

REBECCA GRESHAM-KESNER (Forked River)– (TO BE MOVED AT JUNE PRESBYTERY MEETING)

KATHY GENUS (Trinity)

CERTIFIED READY TO RECEIVE CALL:

BAILEY PRUNER (Toms River)

SHANKUR KHYLLEP (Millstone)

REBECCA CRATE (Point Pleasant)

PEACE,

George M. Gill - MODERATOR - COMMITTEE ON PREPARATION