

PRESBYTERY OF MONMOUTH

** 2016 pledge not received; 2016 projected giving based on prior year giving.

Per Capita Analysis

YTD December 2016

(2016 giving rec'd thru 1/31/17)

Church	2016 - Accessed vs Projected			2016 Projected Run Rate vs Paid			2015 - Assessed vs Paid		
	Full Year 2016 Assessed	Full Year Project to be Paid	(Under)/ Over	Dec'16 YTD Projected Run Rate	2016 Paid	(Under)/ Over	2015 Assessed	2015 Paid	(Under)/ Over
Allentown - PC	20,232	20,232	-	20,232	20,232	-	20,121	20,121	-
Cliffwood Beach - Principe de P **	1,332	1,332	-	1,332	1,332	-	1,306	1,306	-
Atl Highlands - FPC **	1,656	0	(1,656)	-	-	-	1,694	-	(1,694)
Barnegat - Wright Memorial PC	2,556	1,300	(1,256)	1,300	1,300	-	2,612	2,612	-
Bayville - Morning Star (\$410 prior)	4,176	2,810	(1,366)	2,810	2,939	129	4,095	3,690	(405)
Belmar - FPC **	4,788	0	(4,788)	-	-	-	4,695	-	(4,695)
Bordentown - FPC	5,580	3,000	(2,580)	3,000	3,899	899	5,330	2,255	(3,075)
Bricktown - PC	16,308	8,000	(8,308)	8,000	8,000	-	16,309	16,586	277
Cranbury - FPC	22,140	10,224	(11,916)	10,224	9,361	(863)	21,286	5,289	(15,997)
East Brunswick - Trinity PC	10,188	4,000	(6,188)	4,000	4,593	593	12,461	3,717	(8,744)
Englishtown - FPC **	2,700	2,700	-	2,700	2,700	-	2,436	2,436	-
Farmingdale - Pierce Memorial	2,376	2,376	-	2,376	2,373	(3)	2,330	2,330	-
Forked River - PC	10,764	2,500	(8,264)	2,500	2,515	15	9,708	2,310	(7,398)
Freehold - FPC	11,808	1,800	(10,008)	1,800	1,800	-	11,790	-	(11,790)
Hightstown - FPC	9,000	9,000	-	9,000	9,000	-	9,249	9,249	-
Holmdel - Korean Church of NJ	0	0	-	-	-	-	-	-	-
Jackson - Cornerstone PC	3,780	3,636	(144)	3,636	3,636	0	3,565	1,816	(1,749)
Jacksonville - PC	4,104	3,996	(108)	3,996	3,078	(918)	4,060	4,060	0
Jamesburg - PC **	9,360	1,094	(8,266)	1,094	1,268	174	9,355	1,094	(8,261)
Lakehurst - PC	2,232	2,232	-	2,232	2,330	98	2,330	2,520	190
Lakewood - FPC	1,548	1,548	-	1,548	1,404	(144)	1,518	1,600	82
Lakewood - Hope PC **	6,408	1,209	(5,199)	1,209	3,059	1,850	6,601	1,209	(5,392)
Lincroft - PC	3,708	2,500	(1,208)	2,500	2,500	-	4,307	2,500	(1,807)
Long Branch - FPC (\$1,500 prior)**	1,620	1,620	-	1,620	1,500	(120)	1,341	1,341	-
Manasquan - FPC	24,444	8,000	(16,444)	8,000	24,444	16,444	22,416	10,500	(11,916)
Matawan - FPC	9,072	3,692	(5,380)	3,692	2,966	(726)	8,896	8,890	(6)
Middletown-Westmin. (\$1,750 prior)**	7,380	1,883	(5,497)	1,883	5,750	3,867	7,237	1,883	(5,354)
Neptune - Martin Luther King Jr **	1,656	1,116	(540)	1,116	1,116	-	1,624	-	(1,624)
New Egypt - Plumsted PC	1,584	1,584	-	1,584	1,584	-	1,694	1,695	0
New Gretna - PC **	1,440	1,440	-	1,440	1,188	(252)	1,412	1,412	-
Ocean - Church on the Hill **	8,100	4,070	(4,030)	4,070	3,928	(142)	7,943	4,070	(3,872)
Perrineville-United PC Millstone	5,472	5,472	-	5,472	5,472	-	4,836	4,836	-
Point Pleasant - PC	17,460	17,460	-	17,460	8,730	(8,730)	18,321	18,321	-
Red Bank - FPC	31,140	31,140	-	31,140	31,140	-	31,311	31,311	-
Retreat - Oak Grove PC	3,240	3,424	184	3,424	3,424	(0)	3,424	3,424	-
Rumson - FPC	12,060	12,060	-	12,060	11,952	(108)	11,720	11,576	(144)
Sayreville - FPC	5,652	1,413	(4,239)	1,413	928	(485)	5,860	3,400	(2,460)
Shrewsbury-PC at Shrewsbury	9,324	9,324	-	9,324	9,324	-	9,355	9,355	-
South Amboy - FPC	2,880	2,160	(720)	2,160	1,100	(1,060)	3,036	2,000	(1,036)
Sykesville - FPC	288	252	(36)	252	-	(252)	282	282	-
Tennent - Old Tennent PC	1,908	1,908	-	1,908	-	(1,908)	2,189	1,820	(368)
Tinton Falls - Hope PC **	2,592	1,022	(1,570)	1,022	795	(227)	2,648	1,022	(1,626)
Toms River - PC **	94,284	12,312	(81,972)	12,312	13,463	1,151	92,768	9,312	(83,456)
Tuckerton - FPC	4,716	2,000	(2,716)	2,000	1,449	(551)	7,025	2,001	(5,024)
Yardville - United PC **	12,600	12,600	-	12,600	12,420	(180)	12,355	12,355	-
Individuals	0	-	-	-	722	722	-	1,500	1,500
Adjustment	0	-	-	-	-	-	-	-	-
Total	416,088	221,441	(194,647)	221,441	230,715	9,273	415,269	229,006	(186,263)